

**ORANGE COUNTY HISTORICAL COMMISSION**

**STAFF REPORT**

**FROM:** Dennis Shaffer, Executive Officer

**DATE:** August 6, 2024

**SUBJECT:** Orange County Historical Commission Fiscal Year 2024–2025 Budget

The Orange County Historical Commission (“Commission”) bylaws, that were revised in June 2022, give specific duties to the Executive Officer. One of these duties is to assist the Chair in preparing an annual budget. With the County of Orange’s new fiscal year beginning on July 1, 2024, staff propose the below potential expenditures based on previous years’ expenditures for discussion and possible adoption by the Commission.

**CURRENT FUNDS AVAILABLE AS OF 07/01/24:     \$125,421.22**

Networking Event Refreshments	\$1,500
Conference Travel for Commissioners	\$4,000
Historic Plaque Program	\$5,000
<b>Total</b>	<b>\$10,500</b>

**RECOMMENDED ACTION(S):**

Approve the proposed Orange County Historical Commission Fiscal Year 2024–2025 Budget.

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Dennis Shaffer