

# AGENDA

## SPECIAL MEETING ORANGE COUNTY COMMUNITY CORRECTIONS PARTNERSHIP

*Thursday, August 30, 2012, 2:00 P.M.*

PROBATION DEPARTMENT  
Training Room 5  
1001 Grand Ave.  
Santa Ana, California

**STEVE SENTMAN, Chair**  
Chief Probation Officer

**SANDRA HUTCHENS**  
Sheriff-Coroner

**TONY RACKAUCKAS**  
District Attorney

**MARK REFOWITZ**  
Health Care Agency

**FRANK OSPINO**  
Public Defender

**KEVIN RANEY**  
Chief of Police, Garden Grove

**THOMAS BORRIS**  
Presiding Judge

*The Orange County Community Corrections Partnership welcomes you to this meeting. This agenda contains a brief general description of each item to be considered. The Partnership encourages your participation. If you wish to speak on an item contained in the agenda, please complete a Speaker Form identifying the item(s) and deposit it in the Speaker Form Return box located next to the Clerk. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Comment period at the close of the meeting. Except as otherwise provided by law, no action shall be taken on any item not appearing in the agenda. When addressing the Partnership, please state your name for the record prior to providing your comments.*

**\*\*In compliance with the Americans with Disabilities Act, those requiring accommodation for this meeting should notify the Clerk of the Board's Office 72 hours prior to the meeting at (714) 834-2206\*\***

*All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Administration Building, 333 W. Santa Ana Blvd., 10 Civic Center Plaza, Room 465, Santa Ana, California 92701 during regular business hours, 8:00 a.m. - 5:00 p.m., Monday through Friday.*

# AGENDA

## ADMINISTRATIVE MATTERS: (Items 1 - 2)

*At this time, members of the public may ask the Partnership to be heard on the following items as those items are called.*

1. Discussion and approval of FY 12-13 funding allocations (Continued from 7/26/12, Item 3)
2. Realignment Updates:
  - Probation
  - Sheriff
  - District Attorney
  - Public Defender
  - Courts
  - Health Care/Mental Health
  - Local Law Enforcement
  - Social Services
  - OC Community Resources
  - OC Department of Education
  - Community-Based Organization (Representative)
  - CSP (Victims Representative)

## PUBLIC & PARTNERSHIP COMMENTS:

*At this time members of the public may address the Orange County Community Corrections Partnership on any matter not on the agenda but within the jurisdiction of the Partnership. The Partnership or Chairman may limit the length of time each individual may have to address the Committee.*

## PUBLIC COMMENTS:

## PARTNERSHIP COMMENTS:

## ADJOURNMENT

## NEXT MEETING:

September 27, 2012      Regular Meeting, 2:00 p.m.

**COMMUNITY CORRECTIONS PARTNERSHIP (CCP)  
AUGUST 30, 2012**

**SUMMARY OF ATTACHMENTS TO AGENDA ITEM #1**

FY 12-13 Proposed AB 109 Allocation – REVISED 8/30/12 [Attachment #1]

Attachment #1 is a revised version of Attachment #3, FY 12-13 Proposed Allocation – ORIGINAL. Attachment #1 differs from the original version presented to the CCP on July 26, 2012 in that it reflects an increased allocation to Local Law Enforcement (LLE), offset by a reduction to the HCA Risk Pool/Stop Gap Insurance amount and Sheriff's one-time funding for Deputy Recruitment/Academies. Should the CCP approve the 3% allocation requested by LLE, any unspent monies will not carry forward to future fiscal years.

Local Law Enforcement PCS Funding Proposal (3%) [Attachment #2]

Local Law Enforcement (LLE) requested that the FY 12-13 3% allocation be distributed to individual LLE agencies based on OC Probation PCS Monthly Stats reported for October 1, 2011 through June 30, 2012. Should the CCP approve the 3% allocation, the funding will be distributed as reflected in Attachment #2 after submittal, review and approval of expenditure claims. Attachment #2 reflects the maximum amount to be allocated to each agency for eligible expenditures as determined by a Memorandum of Understanding to be established between the County of Orange and each LLE agency.

FY 12-13 Proposed AB 109 Allocation – ORIGINAL 7/26/12 [Attachment #3]

Attachment #3 is the original allocation proposal submitted to the CCP on July 26, 2012. The CCP approved the continuation of consideration of this item to a future meeting, which is scheduled for August 30, 2012.

Local Law Enforcement PCS Funding Proposal (2.4%) [Attachment #4]

Should the CCP choose to approve the original proposal presented at the July 26, 2012 meeting, rather than the revised proposal, Attachment #4 reflects the distribution of funds to each of the Local Law Enforcement agencies. Should the CCP approve the originally proposed allocation, the funding will be distributed as reflected in Attachment #4 after submittal, review and approval of expenditure claims. Attachment #4 reflects the maximum amount to be allocated to each agency for eligible expenditures as determined by a Memorandum of Understanding to be established between the County of Orange and each LLE agency. The original proposal allowed for the carryover of unspent LLE funds to FY 13-14.

**FY 12-13 Proposed AB 109 Allocation**

**REVISED 8/30/12**

**The Final State Budget includes \$56,302,998 in AB109 funding for Orange County (A)**

Department	FY 11-12 Allocation	%	Proposed FY 12-13 Allocation	%	Amount Included in FY 12-13 Base Budget	Variance Proposed Allocation to Budget
Sheriff	11,083,628	48%	27,040,078	48%	26,366,274	673,804
Probation	6,692,733	29%	14,346,340	25%	9,000,000	5,346,340
HCA (In-Custody)	2,532,623	11%	6,178,691	11%	7,200,000	(1,021,309)
HCA (Post-Custody)	2,077,055	9%	5,067,270	9%	4,446,937	620,333
Local Law Enforcement (New) [2%]	692,354	3%	1,028,798	2%	N/A	N/A
Local Law Enforcement (Carryover) [1%]	N/A	N/A	660,292	N/A	N/A	N/A
Local Law Enforcement (Total) [3%]	N/A	N/A	1,689,090	N/A	N/A	N/A
<b>Total</b>	<b>23,078,393</b>	<b>100%</b>	<b>53,661,177</b>	<b>95%</b>	<b>47,013,211</b>	
		<b>Balance</b>	<b>2,641,821</b>	<b>5%</b>		
<b>Balance Allocation (Allocation of the balance is considered one-time)</b>						
HCA (Risk Pool/Stop Gap Insurance)			1,300,000			
Sheriff (Deputy Recruitment/Academies)			841,821			
District Attorney (Realignment Services)			250,000			
Public Defender (Realignment Services)			250,000			
	<b>Total Balance Allocation</b>		<b>2,641,821</b>			
	<b>Total Proposed Allocation</b>		<b>56,302,998</b>			

(A)

**NOTES:**

- [1] Total In-Custody allocation is \$33,218,769 (Sheriff = \$27,040,078; HCA = \$6,178,691)
- [2] FY 11-12 Daily Jail Bed Rate = \$136.79 (060 = \$111.33; 042 = \$25.46); FY 12-13 rate still under review
- [3] The Local Law Enforcement Carryover amount consists of unspent one-time training/start-up monies (\$54,854) and monies associated with overtime for sweeps (\$605,438). Any unspent Local Law Enforcement (LLE) monies at the end of FY 12-13 will not carry forward to future fiscal years.
- [4] District Attorney and Public Defender FY 12-13 allocation (Government Code Section 30025) = \$477,083 each, or a total of \$954,166 (amount prior to allocation of \$250K each)
- [5] \$200K was allocated by the State for CCP costs. On July 26, 2012, the CCP approved the use of up to \$200K in response to Recommendation #4 in the Grand Jury Report, AB109: *Public Safety Realignment: A Paradigm Change*. Up to \$200K will be used for a study to compare crime rates before and after AB109 implementation.

## Local Law Enforcement PCS Funding Proposal (3%)

<u>City/Agency</u>	<u>Reported Offenders *</u>	<u>Reported % *</u>	<u>Adjusted % **</u>	<u>Distribution ***</u>
OCSD Contract Cities	147	7.75%	10.29%	\$ 173,755.13
Anaheim	219	11.55%	15.33%	\$ 258,859.69
Brea	9	0.47%	0.63%	\$ 10,638.07
Buena Park	37	1.95%	2.59%	\$ 43,734.28
Costa Mesa	92	4.85%	6.44%	\$ 108,744.71
Cypress	21	1.11%	1.47%	\$ 24,822.16
Fountain Valley	13	0.69%	0.91%	\$ 15,366.10
Fullerton	64	3.38%	4.48%	\$ 75,648.49
Garden Grove	125	6.59%	8.75%	\$ 147,750.96
Huntington Beach	62	3.27%	4.34%	\$ 73,284.48
Irvine	37	1.95%	2.59%	\$ 43,734.28
La Habra	24	1.27%	1.68%	\$ 28,368.18
Laguna Beach	4	0.21%	0.28%	\$ 4,728.03
Los Alamitos	3	0.16%	0.21%	\$ 3,546.02
Midway City	15	0.79%	1.05%	\$ 17,730.12
Newport Beach	15	0.79%	1.05%	\$ 17,730.12
Orange	77	4.06%	5.39%	\$ 91,014.59
Placentia	22	1.16%	1.54%	\$ 26,004.17
Santa Ana	346	18.25%	24.21%	\$ 408,974.66
Seal Beach	2	0.11%	0.14%	\$ 2,364.02
Tustin	34	1.79%	2.38%	\$ 40,188.26
Westminster	49	2.58%	3.43%	\$ 57,918.38
Yorba Linda	12	0.63%	0.84%	\$ 14,184.09
Outside County	467	24.63%		
<b>Total</b>	<b>1896</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,689,089.00</b>

FY 12-13 Allocation:     \$     1,689,089.00

\* Based on OC Probation PCS Monthly Stats reported for October 1, 2011 through June 30, 2012

\*\* Adjusted through reallocation of outside offenders to County agencies based on "in-County" percentages

\*\*\* Based on adjusted percentages

**FY 12-13 Proposed AB 109 Allocation**

**ORIGINAL 7/26/12**

**The Final State Budget includes \$56,302,998 in AB109 funding for Orange County (A)**

Department	FY 11-12 Allocation	Proposed FY 12-13 Allocation	Amount Included in FY 12-13 Base Budget	Variance Proposed Allocation to Budget
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HCA (Post-Custody)	2,077,055	5,067,270	4,446,937	620,333
Local Law Enforcement	692,354	692,354	N/A	N/A
<b>Total</b>	<b>23,078,393</b>	<b>53,324,733</b>	<b>47,013,211</b>	
	<b>Balance</b>	<b>2,978,265</b>		
<b>Balance Allocation (Allocation of the balance is considered one-time)</b>				
HCA (Risk Pool/Stop Gap Insurance)		1,478,265		
Sheriff (Deputy Recruitment/Academies)		1,000,000		
District Attorney (Realignment Services)		250,000		
Public Defender (Realignment Services)		250,000		
	<b>Total Balance Allocation</b>	<b>2,978,265</b>		
	<b>Total Proposed Allocation</b>	<b>56,302,998</b>		

(A)

**NOTES:**

- [1] Total In-Custody allocation is \$33,218,769 (Sheriff = \$27,040,078; HCA = \$6,178,691)
- [2] FY 11-12 Daily Jail Bed Rate = \$136.79 (060 = \$111.33; 042 = \$25.46); FY 12-13 rate still under review
- [3] The unspent Local Law Enforcement (LLE) balance carries over from year-to-year; the estimated balance that will carry over from FY 11-12 is \$612,534; the carryover and FY 12-13 allocation will be appropriated in Probation's budget in the 1st Quarter Budget Report to allow for payment to LLE
- [4] District Attorney and Public Defender FY 12-13 allocation (Government Code Section 30025) = \$477,083 each, or a total of \$954,166 (amount prior to allocation of \$250K each)
- [5] \$200K was allocated by the State for CCP costs, including possible use to address Grand Jury recommendation

ORIGINAL Local Law Enforcement PCS Funding Proposal (2.4%)

<u>City/Agency</u>	<u>Reported Offenders *</u>	<u>Reported % *</u>	<u>Adjusted % **</u>	<u>Distribution ***</u>
OCSD Contract Cities	147	7.75%	10.29%	\$ 141,242.52
Anaheim	219	11.55%	15.33%	\$ 210,422.53
Brea	9	0.47%	0.63%	\$ 8,647.50
Buena Park	37	1.95%	2.59%	\$ 35,550.84
Costa Mesa	92	4.85%	6.44%	\$ 88,396.68
Cypress	21	1.11%	1.47%	\$ 20,177.50
Fountain Valley	13	0.69%	0.91%	\$ 12,490.83
Fullerton	64	3.38%	4.48%	\$ 61,493.34
Garden Grove	125	6.59%	8.75%	\$ 120,104.18
Huntington Beach	62	3.27%	4.34%	\$ 59,571.67
Irvine	37	1.95%	2.59%	\$ 35,550.84
La Habra	24	1.27%	1.68%	\$ 23,060.00
Laguna Beach	4	0.21%	0.28%	\$ 3,843.33
Los Alamitos	3	0.16%	0.21%	\$ 2,882.50
Midway City	15	0.79%	1.05%	\$ 14,412.50
Newport Beach	15	0.79%	1.05%	\$ 14,412.50
Orange	77	4.06%	5.39%	\$ 73,984.18
Placentia	22	1.16%	1.54%	\$ 21,138.34
Santa Ana	346	18.25%	24.21%	\$ 332,448.37
Seal Beach	2	0.11%	0.14%	\$ 1,921.67
Tustin	34	1.79%	2.38%	\$ 32,668.34
Westminster	49	2.58%	3.43%	\$ 47,080.84
Yorba Linda	12	0.63%	0.84%	\$ 11,530.00
Outside County	467	24.63%		
<b>Total</b>	<b>1896</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,373,031.00</b>

FY 12-13 Allocation: \$ 1,373,031.00

\* Based on OC Probation PCS Monthly Stats reported for October 1, 2011 through June 30, 2012

\*\* Adjusted through reallocation of outside offenders to County agencies based on "in-County" percentages

\*\*\* Based on adjusted percentages