# Connection



Vol. III, February 2006



#### **Dana Point Harbor**

The Board of Supervisors approved the Dana Point Harbor Revitalization Plan and Draft Environmental Impact Report at the Board meeting on January 31. Dana Point Harbor is a regional asset providing many recreational and boating opportunities to hundreds of thousands annually.

# **Donations for Children's Books**

County Librarian John Adams announced recently that the Orange County Public Library raised a total of \$20,433 to help replace children's books lost in the hurricane damage at the Live Oak Branch of the Jefferson Parish (Louisiana) Public Library. They estimate that this will purchase around 2,000 books for children. Thanks to everyone involved in helping make this a heartwarming success.

#### 2005 Internal Audit Report

Peter Hughes, Ph.D., Director of Internal Audit has issued their 2005 Internal Audit Report to the OC Board of Supervisors. You can view the entire report at: http://www.ocgov.com/audit/docs/InternalAuditReport 2005.pdf

# Chairman's Goals for 2006

Chairman of the Board of Supervisors Bill Campbell unveiled his 2006 goals at the January 24 Board meeting. He continued the 2005 emphasis on improving the quality of life for our constituents and also sustained two operational goals from 2005 preserving our financial integrity and accelerating management action. During his presentation, he repeated a catchy phrase recently heard in County circles -"Mauk Speed" – that refers to the speed of the thoughtful, decisive actions of our CEO Tom Mauk.

Chairman Campbell also introduced a new operational goal for 2006: objective performance measurements – specifically for the CEO and then for various county departments and agencies. This new approach to strategic and operational management reporting is called the "balanced scorecard." The balanced scorecard will begin first as a pilot program with one department. If it is successful, it will be expanded to other departments.

Since we've done a very good job at making our numbers in the ten years after the bankruptcy, it is now time for the County to begin looking forward strategically.

With measuring our efforts this year, first we will establish a de-



Supervisor Bill Campbell Board Chairman (3rd District)

finitive statement on what businesses we are in that will guide the daily work of everyone in the County family.

Second, the Board and County Government will reestablish itself as the strategic leader in local government in Orange County. This will be accomplished through working with the cities and other agencies and organizations, such as OCTA and the Orange County Business Council.

In his closing, the Chairman commended County staff for their skill and proven effectiveness. Now it's time for us to follow the new vision for the future.

Click the following link to read the entire text of the Chairman's Goals: http://www.ocgov.com/pdf/ chairmans2006goals.pdf. COUNTY CONNECTION Page 2

# SSA Launches CalWIN System

Social Services Agency recently launched CalWIN, part of the largest human services system project in the United States

serving more than 2,000,000 (40%) of California's financially assisted clients. CalWIN is a new Federal mandated computer system designed to streamline services and assist SSA staff with eligibility determinations and benefit calculations for the CalWORKS, Refugee Assistance, Food Stamps, Medi-Cal, Foster Care, Cal-Learn and General Relief programs. It

replaces the 30-year old "case-based" mainframe with a client-based client/server and internet/browser system.

"I am extremely pleased that we have had a very successful conversion of data to CalWIN and I am confident that our staff

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Social Service Agency employees work with the new interactive CalWIN computer system.

is well trained and ready to handle the challenges ahead," said SSA Director Ingrid Harita. "The goal of the agency is make the

conversion seamless to our clients and ensure continuity of appropriate services and benefits."

Business benefits of CalWIN include enhanced delivery of services to clients, stronaer management tools and an improved system with a high degree of flexibility. Orange County is the 13th county in the 18member County Consortium to go live. In Orange County, more than 262,000 active cases will be converted from the old system to CalWIN. More

than 3,000 SSA employees and community partners at 68 separate sties will use the new system.

# 2005 United Way Campaign Ends Year With Strong Finish

The 2005 United Way (UW) Campaign has completed another successful year. As of January 31, 2006 the United Way Campaign resulted in a notable \$804,283!

"Despite the challenges we faced that included the retirements of many long-time United Way donors, increased employee health and retirement costs, and the impact of hurricanes Katrina and Rita," said Jan Goss, Campaign Chair and Director of the Integrated Waste Management Department, "our County family once again came through with their commitment to helping others who are not as fortunate."

Together with Co-Chair Bryan Speegle, Director of Resources Development and Management Department, the two departments oversaw numerous UW fundraisers. The activities included special events, employee payroll deductions, as well as joint collaborations with County partners, such as the Mental Health Association, CalOptima, and the Orange County Sanitation District.

Some local beneficiaries of the 2005 United Way Campaign include the American Cancer Society – Orange County Chapter, the Blind Children Learning Center of Orange County, Boys & Girls Clubs, Children's Hospital of Orange County and Goodwill Industries.

An award ceremony to recognize individual departments, including top contributors, will be held on Feb. 16 in the Hall of Administration Building.

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# Leadership Academy Total Tops 150 Participants in Fifth Season

The fifth group of the Orange County Leadership Academy (OCLA) began class on February 3. The start of OCLA V has brought the total number of County employees to experience the Academy to 150.

Thirty individuals from various County agencies and departments will meet over the next four months as part of the County's mission to continue fostering a unified leadership front. Total class time for this session will reach nearly 50 hours and consists of interactive group discussions and hands-on experiences.

The Academy provides participants with new and improved concepts, tools, and techniques to transform theory into reality.

# Leadership Academy V Participants

Jill Tanaka

Assessor

**Debi Murray** 

Assessor

**Terri Bruner** 

Auditor-Controller

Alice Sworder

Auditor-Controller

**Nancy Fields** 

Child Support Services

Rosa Chavez

Clerk-Recorder

Jack Golden

County Counsel

**Brian Wayt** 

CEO/Budget

Patti Gorczyca

CEO/Office of Finance

Sandi Florez

CEO/Human Relations

**Mike Major** 

District Attorney

**Jason Brown** 

Health Care Agency

**Bobby Mayo** 

Health Care Agency

John Hambuch

Housing & Community Services

**Paul Lanning** 

Housing & Community Services

Julie Mussche

**Human Resources** 

Kathleen Tahilramani

Integrated Waste Management

**Nancy Ishida** 

Internal Audit

**Eric Freed** 

John Wayne Airport

**Andrea Dietze** 

Public Library

**Lorna Winterrowd** 

Probation

Michael Collins

Probation

**Diana Hantsche** 

Public Defender

**Brett Rowley** 

Registrar of Voters

**Frank Tuanai** 

Resources & Development

Management

**David Kurtz** 

Social Services Agency

**Maninder Kochar** 

Social Services Agency

**Christine Murray** 

Sheriff-Coroner

**Jane Reves** 

Sheriff-Coroner

Dan Puglia

Treasurer-Tax Collector



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## 35 Years

#### **Susan Smith**

Public Administrator/ Public Guardian

#### Juan Chavez

Housing & Community Services Department

#### **Lyly Tran**

Social Services Agency

#### **Oanh Kim Tran**

Social Services Agency

Naomi Amesquita

Social Services Agency

## 25 Years

## **Lynn Koch**

Assessor

## Susan Umali

Resources & Development Managmeent Department

# **Sheryl Caspersen**

Sheriff-Coroner

#### **Chuck Callahan**

Resources & Development Management Department

# 30 Years

## Joana Aguinaga

District Attorney

## **Hector Chaparro**

**Judy Brannock** 

Public Defender

Public Defender

#### **Alex Varga**

Resources & Development Management Department

#### **Kenneth Johns**

Public Administrator/ Public Guardian

#### **John Salas**

**Sheriff-Coroner** 

#### **James Horne**

**Sheriff-Coroner** 

#### **Blanca Ramos**

Sheriff-Coroner

#### Stella Oviedo

Resources & Development Management Department

### **Liliane Chang**

Social Services Agency



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